

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:				PJs in State:	22		
% of Funds Committed	100.00 %	98.78 %	1	97.21 %	100	100	
% of Funds Disbursed	92.61 %	93.43 %	12	90.53 %	54	54	
Leveraging Ratio for Rental Activities	7.94	6.9	1	4.97	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	77.11 %	91.76 %	21	85.01 %	18	15	
% of Completed CHDO Disbursements to All CHDO Reservations***	77.45 %	80.11 %	14	73.71 %	50	50	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	81.72 %	82.19 %	14	81.48 %	42	43	
% of 0-30% AMI Renters to All Renters***	53.73 %	50.73 %	10	45.54 %	67	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	89.18 %	93.41 %	19	96.14 %	11	12	
Overall Ranking:				In State:	16 / 22	Nationally:	47
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$20,487	\$15,127		\$28,248	536	Units	33.50 %
Homebuyer Unit	\$8,025	\$11,695		\$15,487	930	Units	58.10 %
Homeowner-Rehab Unit	\$30,690	\$19,124		\$0	122	Units	7.60 %
TBRA Unit	\$4,111	\$4,231		\$3,211	13	Units	0.80 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Dayton Consortium OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$80,880	\$69,274	\$34,284
State:*	\$85,747	\$86,778	\$22,044
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 4.4 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.91

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	35.1	44.1	20.5	0.0	Single/Non-Elderly:	30.8	45.2	26.2	0.0
Black/African American:	64.2	48.2	73.8	0.0	Elderly:	47.1	4.5	31.1	0.0
Asian:	0.0	0.0	1.6	0.0	Related/Single Parent:	15.5	23.0	25.4	0.0
American Indian/Alaska Native:	0.0	0.1	0.8	0.0	Related/Two Parent:	3.1	17.8	16.4	0.0
Native Hawaiian/Pacific Islander:	0.2	0.1	0.0	0.0	Other:	3.6	3.8	0.8	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.8	0.0					
Asian/Pacific Islander:	0.0	0.4	0.0	0.0					
ETHNICITY:									
Hispanic	0.4	1.4	2.5	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	71.3	34.3	36.9	0.0	Section 8:	41.4	0.1 [#]		
2 Persons:	9.2	22.4	21.3	0.0	HOME TBRA:	0.0			
3 Persons:	8.4	19.0	16.4	0.0	Other:	11.7			
4 Persons:	7.1	12.3	8.2	0.0	No Assistance:	46.9			
5 Persons:	2.5	3.4	5.7	0.0					
6 Persons:	1.5	1.7	4.9	0.0					
7 Persons:	0.0	0.6	5.7	0.0					
8 or more Persons:	0.0	0.5	0.8	0.0	# of Section 504 Compliant Units / Completed Units Since 2001			212	

* The State average includes all local and the State PJs within that state

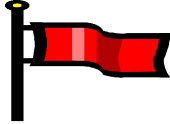
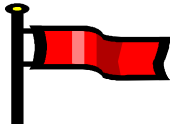
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Dayton Consortium State: OH Group Rank: 47
 (Percentile)
 State Rank: 16 / 22 PJs Overall Rank: 0
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	77.11	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	77.45	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	81.72	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	89.18	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	1.39	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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